

WELSH CHURCH FUND - APPLICATIONS 2016/17

MEETING 4: 19th January 2017

<u>ORGANISATION</u>	<u>ELECTORAL DIVISION</u>	<u>Signed by Councillor</u>	<u>REQUEST</u> £	<u>DECISION</u> £	<u>NATURE OF REQUEST</u>	<u>APPROX COST</u> £	<u>DATE Received</u>	<u>D of I*</u>	<u>Comments</u>
NEW APPLICATIONS AWAITING DECISION									
1 Monmouthshire County Citizens Advice Bureau	Caerwent	P Murphy	£4,000	£1,000	Assist in the purchase of an IT server for a seamless County wide communication service for the four Citizen Advice Bureaus	5,235.60	13/12/16	No	This facility will enable the stabilisation of the CAB IT facilities and ensure storage of confidential information.
2 Abergavenny Eisteddfod	Grofield	D Edwards	£500	£500	Funding required to assist in the provision of a legacy plinth commemorating the 2016 National Eisteddfod in Abergavenny	£12,500	28/12/16	Yes	The provision of a commemorative plinth will be in line with the tradition started by Welsh Societies in 1913
3									
Late Application									
4 Monmouth Methodist Church	Overmonnow	S.White	£3,000	£2,000	Funding required to assist in refurbishing the Kitchen and 'Upper Room' for regular breakfast and lunch clubs and an after school club for Monmouth Comprehensive pupils	£15,587	17/01/17	no	The lunch club caters for approx 20 senior citizens and the charity breakfast club is aimed at a wider section of the community and will be able too cater up to 50 when refurbishment complete so enabling a more inclusive and diverse community. After school numbers will be about 20
Deferred Applications									
SUB TOTAL Meeting 4					£7,500	£3,500	SPECIFIC COMMENTS:		
Meeting 1 Award				6,718					
Meeting 2 Award				4,740					
Meeting 3 Award				2,500					
Meeting 4 Award				3,500					
Meeting 5 Award				0					
TOTAL AWARDED FOR 2016/17 TO DATE				17,458					
BUDGET 2016/17				31,400					
BALANCE B/F TO 2016/17				£6,509					
Monmouthshire's Allocation for 2016/17				£37,909					
REMAINING BALANCE			£20,451						